



**Saint Dominic's
Home**

Bettering Lives Since 1878

2016

**Annual
Report**



2016 Programs



Children's Mental Health

Our Children's Mental Health programs helped **766** children and their families manage serious emotional disturbance or behavioral disorders at home. Case management tailors the supports and services necessary for the child to be cared for in the community, avoiding hospitalization and residential treatment.



Developmental Disabilities

We provided a home for **150** adolescents and adults with developmental disabilities in the most inclusive settings possible. Our Day Habilitation program worked with **41** residents to develop skills to reach their fullest potential. Service Coordination assisted **81** individuals in our residences and at home in the community.



Therapeutic K-12 School

Our Therapeutic K-12 School met the academic, social-emotional, and physical needs of **98** students with autism, neurological impairments and other disabilities who were unable to be cared for in a traditional public school setting. All **21** high school students participated in employment training.



Adult Mental Health

Our Adult Mental Health programs helped **105** individuals challenged by mental illness live in the most independent community settings possible. The Community Residences and Supported Housing programs assist with counseling in medication management and other life skills to maintain good mental health and avoid hospitalizations.



Foster Care & Prevention

The Foster Care program brought stability to the lives of **426** children who have survived neglect or abuse. Every effort is made to reunite families where possible, or to find loving and supportive foster families when not. Our Preventive Services program helped **85** families to overcome challenges and keep them together.



Preschool & Pre-K

Our Therapeutic Preschool provided educational and clinical services to **49** children with special needs. We served **93** children in our Pre-K program which includes family engagement activities that support children's learning. The special education evaluation center served **79** children who may be in need of special education services.

100%

of high school students participated in employment training

55%

of children completing therapeutic preschool went onto less intensive programs

94%

of children discharged from our foster care program were reunited with birth parents or relatives, or adopted

92%

of families assisted in Preventive Services, overcame challenges and stayed together

566

children received mental health support at home, reducing hospitalization

Therapeutic K-12 School

95%

of adults in Supportive Housing maintained stable housing

Adult Mental Health

94%

of adults in our mental health programs avoided hospitalization

**OUR
IMPACT**



Foster Care and Prevention

Developmental Disabilities

44

individuals were engaged in volunteerism, employment or education/vocational activities

150

individuals were provided a home and support in the most inclusive settings

Children's Mental Health

2016

Financials

Fiscal Year January 1, 2016 through December 31, 2016

Revenue and Support

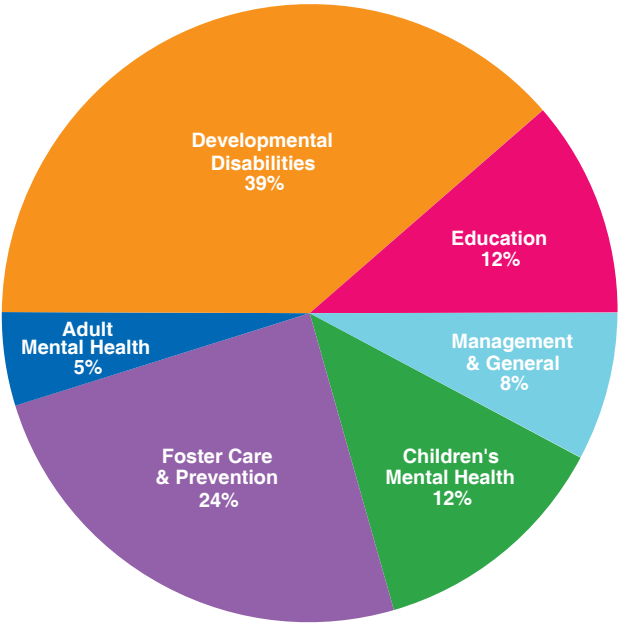
Government Grants, Contracts & Support.....	\$52,734,735
Private Grants, Contributions & Support.....	\$1,010,029
Total Revenue and Support.....	\$53,744,764

Expenses

Children's Mental Health	\$6,299,439
Foster Care and Prevention.....	\$12,673,448
Adult Mental Health	\$2,694,159
Developmental Disabilities.....	\$20,828,497
Education	\$6,617,839
Management & General.....	\$4,611,713

Total Expenses**\$53,725,095**

Total Change in Net Assets**\$19,669**



Saint Dominic's Home is a nonprofit human services agency founded by the Dominican Sisters of Blauvelt in 1878. We provide foster care and prevention, developmental disabilities, community-based mental health, therapeutic education, and preschool services to about 2,000 children, adults and families. This work is carried out by our well-trained and devoted staff of over 800 individuals.



Goshen

**Orange
County**

**Rockland
County**

Haverstraw
Congers
New City
Nyack
Blauvelt

Hudson River

Suffern

New Jersey

Westchester
County

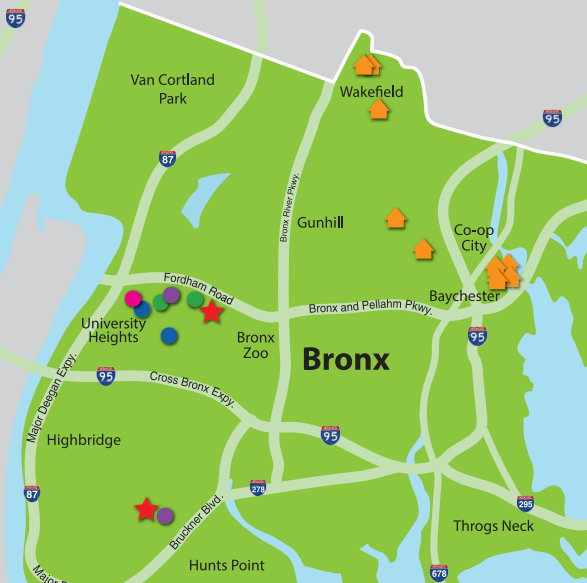
Services

- ★ Administrative Offices
- Children's Mental Health
- Foster Care and Prevention
- K-12 Therapeutic School
- Developmental Disabilities Residences
- Developmental Disabilities Day Habilitation
- Mental Health Community Residences
- Mental Health Supportive Housing
- Therapeutic Preschool and Evaluation
- Universal Pre-Kindergarten



Headquarters:

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2016

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